

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
UNIT ORG (07) Ditjen Kekayaan Intelektual
UNIT KERJA (408866) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI UTARA
ALOKASI Rp. 1,828,221,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------------|---|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 013.07.BF | Program Penegakan dan Pelayanan Hukum | | | 1,828,221,000 | |
| 5253 | Penyelenggaraan Kekayaan Intelektual di Kantor Wilayah | | | 1,828,221,000 | |
| 5253.BDC | Fasilitas dan Pembinaan Masyarakat[Base Line] | 625.0 Orang | | 1,578,898,000 | |
| ----- | | | | | |
| | Lokasi : KOTA MANADO | | | | |
| 5253.BDC.001 | Diseminasi Kekayaan Intelektual di Wilayah | 375.0 Orang | | 610,413,000 | |
| 051 | Persiapan Pemberdayaan KI di Wilayah | | | 4,541,000 | U |
| A | TANPA SUB KOMPONEN | | | 4,541,000 | |
| 521211 | Belanja Bahan (KPPN.049-Manado) | | | 3,641,000 | PNP |
| | - Konsumsi makan [10 org x 3 kali] | 30.0 OK | 55,000 | 1,650,000 | |
| | - Konsumsi kudapan [10 org x 3 kali] | 30.0 OK | 25,000 | 750,000 | |
| | - Penggandaan/Penjilidan | 1.0 PKT | 1,241,000 | 1,241,000 | |
| 522151 | Belanja Jasa Profesi (KPPN.049-Manado) | | | 900,000 | PNP |
| | - Honorarium Narasumber Eksternal Eselon III ke bawah/setara [1 org x 1 jam x 1 kgt] | 1.0 OJ | 900,000 | 900,000 | |
| 052 | Pelaksanaan Pemberdayaan KI di Wilayah | | | 599,872,000 | U |
| A | Promosi dan Diseminasi Merek | | | 113,830,000 | |
| 521211 | Belanja Bahan (KPPN.049-Manado) | | | 28,780,000 | PNP |
| | - ATK | 1.0 PKT | 2,000,000 | 2,000,000 | |
| | - Backdrop/Spanduk/Banner | 1.0 PKT | 2,000,000 | 2,000,000 | |
| | - Seminar Kit [75 bh x 2 kgt] | 150.0 BH | 150,000 | 22,500,000 | |
| | - Konsumsi makan [8 org x 2 kali] | 16.0 OK | 55,000 | 880,000 | |
| | - Konsumsi kudapan [8 org x 2 kali] | 16.0 OK | 25,000 | 400,000 | |
| | - Penggandaan/Penjilidan | 1.0 PKT | 1,000,000 | 1,000,000 | |
| 522151 | Belanja Jasa Profesi (KPPN.049-Manado) | | | 7,600,000 | PNP |
| | - Honorarium Narasumber Eksternal Eselon II/setara [1 org x 2 jam x 2 kgt] | 4.0 OJ | 1,000,000 | 4,000,000 | |
| | - Honorarium Narasumber Eksternal Eselon III kebawah/ setara [1 org x 2 jam x 2 kgt] | 4.0 OJ | 900,000 | 3,600,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota (KPPN.049-Manado) | | | 300,000 | PNP |
| | - Transport Lokal [1 org x 2 kali] | 2.0 OK | 150,000 | 300,000 | |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota (KPPN.049-Manado) | | | 77,150,000 | PNP |
| | - Paket Meeting Fullday Peserta, Moderator, Panitia, dan Narasumber [89 org x 1 hari x 2 kgt] | 178.0 OP | 285,000 | 50,730,000 | |
| | - Uang Harian Paket Meeting Fullday Panitia [8 org x 1 hari x 2 kgt] | 16.0 OH | 95,000 | 1,520,000 | |
| | - Transport Peserta dan Panitia [83 org x 2 kali] | 166.0 OK | 150,000 | 24,900,000 | |
| B | Promosi dan Diseminasi Kekayaan Intelektual Komunal | | | 113,830,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB
UNIT ORG
UNIT KERJA
ALOKASI

(013)
(07)
(408866)
Rp. 1,828,221,000

KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
Ditjen Kekayaan Intelektual
KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI UTARA

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.049-Manado) | | | 28,780,000 | PNP |
| | - ATK | 1.0 PKT | 2,000,000 | 2,000,000 | |
| | - Backdrop/Spanduk/Banner | 1.0 PKT | 2,000,000 | 2,000,000 | |
| | - Seminar Kit [75 bh x 2 kgt] | 150.0 BH | 150,000 | 22,500,000 | |
| | - Konsumsi makan [8 org x 2 kali] | 16.0 OK | 55,000 | 880,000 | |
| | - Konsumsi kudapan [8 org x 2 kali] | 16.0 OK | 25,000 | 400,000 | |
| | - Penggandaan/Penjilidan | 1.0 PKT | 1,000,000 | 1,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.049-Manado) | | | 7,600,000 | PNP |
| | - Honorarium Narasumber Eksternal Eselon II/setara [1 org x 2 jam x 2 kgt] | 4.0 OJ | 1,000,000 | 4,000,000 | |
| | - Honorarium Narasumber Eksternal Eselon III dibawah/ setara [1 org x 2 jam x 2 kgt] | 4.0 OJ | 900,000 | 3,600,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.049-Manado) | | | 300,000 | PNP |
| | - Transport Lokal [1 org x 2 kali] | 2.0 OK | 150,000 | 300,000 | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.049-Manado) | | | 77,150,000 | PNP |
| | - Paket Meeting Fullday Peserta, Moderator, Panitia, dan Narasumber [89 org x 1 hari x 2 kgt] | 178.0 OP | 285,000 | 50,730,000 | |
| | - Uang Harian Paket Meeting Fullday Panitia [8 org x 1 hari x 2 kgt] | 16.0 OH | 95,000 | 1,520,000 | |
| | - Transport Peserta dan Panitia [83 org x 2 kali] | 166.0 OK | 150,000 | 24,900,000 | |
| C | <i>Workshop Promosi dan Diseminasi Kekayaan Intelektual lainnya</i> | | | 221,544,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.049-Manado) | | | 41,670,000 | PNP |
| | - ATK | 1.0 PKT | 3,000,000 | 3,000,000 | |
| | - Backdrop/Spanduk/Banner | 1.0 PKT | 2,000,000 | 2,000,000 | |
| | - Seminar Kit [75 bh x 3 kgt] | 225.0 BH | 150,000 | 33,750,000 | |
| | - Konsumsi makan [8 org x 3 kali] | 24.0 OK | 55,000 | 1,320,000 | |
| | - Konsumsi kudapan [8 org x 3 kali] | 24.0 OK | 25,000 | 600,000 | |
| | - Penggandaan/Penjilidan | 1.0 PKT | 1,000,000 | 1,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.049-Manado) | | | 11,400,000 | PNP |
| | - Honorarium Narasumber Eksternal Eselon II/setara [1 org x 2 jam x 3 kgt] | 6.0 OJ | 1,000,000 | 6,000,000 | |
| | - Honorarium Narasumber Eksternal Eselon III dibawah/ setara [1 org x 2 jam x 3 kgt] | 6.0 OJ | 900,000 | 5,400,000 | |

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ALOKASI

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(07)
(408866)
Rp. 1,828,221,000

KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
Ditjen Kekayaan Intelektual
KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI UTARA

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.049-Manado) > Koordinasi Kegiatan | | | 7,700,000 | PNP |
| | - Penginapan [5 org x 1 hari x 1 kgt] | 5.0 OH | 550,000 | 2,750,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota [5 org x 2 hari x 1 kgt] | 10.0 OH | 370,000 | 3,700,000 | |
| | - Transport Darat Antar Kabupaten [5 org x 1 kali] | 5.0 OK | 250,000 | 1,250,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.049-Manado) - Transport Lokal [2 org x 2 kali] | 4.0 OK | 150,000 | 600,000 | PNP |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.049-Manado) - Paket Meeting Fullday Peserta, Moderator, Panitia, dan Narasumber [89 org x 1 hari x 2 kgt] | 178.0 OP | 285,000 | 50,730,000 | PNP |
| | - Uang Harian Paket Meeting Fullday Panitia [8 org x 1 hari x 2 kgt] | 16.0 OH | 95,000 | 1,520,000 | |
| | - Transport Peserta dan Panitia [83 org x 2 kali] | 166.0 OK | 150,000 | 24,900,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.049-Manado) - Paket Meeting Fullday Peserta, Moderator, Panitia, dan Narasumber [89 org x 1 hari x 1 kgt] | 89.0 OP | 285,000 | 25,365,000 | PNP |
| | - Uang Harian Paket Meeting Fullday Peserta dan Panitia [83 org x 1 hari x 1 kgt] | 83.0 OH | 95,000 | 7,885,000 | |
| | - Uang Harian Perjalanan Dinas Panitia [8 org x 2 hari x 1 kgt] | 16.0 OH | 370,000 | 5,920,000 | |
| | - Uang Harian Perjalanan Dinas Narasumber dan Moderator [6 org x 1 hari x 1 kgt] | 6.0 OH | 370,000 | 2,220,000 | |
| | - Penginapan Narasumber, Moderator dan Panitia [14 org x 2 hari x 1 kgt] | 28.0 OH | 978,000 | 27,384,000 | |
| | - Transport Darat Antar Kabupaten Narasumber dan Moderator [4 org x 1 kali] | 4.0 OK | 250,000 | 1,000,000 | |
| | - Transport Darat Antar Kabupaten Panitia [8 org x 1 kali] | 8.0 OK | 250,000 | 2,000,000 | |
| | - Transport Lokal Peserta [75 org x 1 kali] | 75.0 OK | 150,000 | 11,250,000 | |
| D | <i>Promosi dan Diseminasi Paten</i> | | | 113,830,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.049-Manado) - ATK | 1.0 PKT | 2,000,000 | 2,000,000 | PNP |
| | - Backdrop/Spanduk/Banner | 1.0 PKT | 2,000,000 | 2,000,000 | |
| | - Seminar Kit [75 bh x 2 kgt] | 150.0 BH | 150,000 | 22,500,000 | |
| | - Konsumsi makan [8 org x 2 kali] | 16.0 OK | 55,000 | 880,000 | |
| | - Konsumsi kudapan [8 org x 2 kali] | 16.0 OK | 25,000 | 400,000 | |
| | - Penggandaan/Penjilidan | 1.0 PKT | 1,000,000 | 1,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.049-Manado) - Honorarium Narasumber Eksternal Eselon II/setara [1 org x 2 jam x 2 kgt] | 4.0 OJ | 1,000,000 | 4,000,000 | PNP |
| | - Honorarium Narasumber Eksternal Eselon III kebawah/ setara [1 org x 2 jam x 2 kgt] | 4.0 OJ | 900,000 | 3,600,000 | |

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KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
UNIT ORG (07) Ditjen Kekayaan Intelektual
UNIT KERJA (408866) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI UTARA
ALOKASI Rp. 1,828,221,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|---------------------|--|---------------------------------|-------------------------------|---------------------------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.049-Manado) - Transport Lokal [1 org x 2 kali] | 2.0 OK | 150,000 | 300,000 | PNP |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.049-Manado) - Paket Meeting Fullday Peserta, Moderator, Panitia, dan Narasumber [89 org x 1 hari x 2 kgt] - Uang Harian Paket Meeting Fullday Panitia [8 org x 1 hari x 2 kgt] - Transport Peserta dan Panitia [83 org x 2 kali] | 178.0 OP 16.0 OH 166.0 OK | 285,000 95,000 150,000 | 50,730,000 1,520,000 24,900,000 | PNP |
| <i>E</i> | <i>Penyebarluasan Informasi Kekayaan Intelektual</i> | | | 36,838,000 | |
| 521111 | <u>Belanja Keperluan Perkantoran</u> (KPPN.049-Manado) - Lisensi aplikasi video conference | 1.0 THN | 5,000,000 | 5,000,000 | PNP |
| 522141 | <u>Belanja Sewa</u> (KPPN.049-Manado) - Sewa Booth/ Perlengkapan Pameran/ Billboard/ Videotron | 1.0 PKT | 31,838,000 | 31,838,000 | PNP |
| 053 | Monitoring dan Evaluasi Pemberdayaan KI di Wilayah | | | 6,000,000 | U |
| <i>A</i> | <i>Promosi dan Diseminasi Merek</i> | | | 6,000,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.049-Manado) - Konsumsi makan [10 org x 1 kali] - Konsumsi kudapan [10 org x 1 kali] - Penggandaan/Penjilidan | 10.0 OK 10.0 OK 1.0 PKT | 55,000 25,000 1,000,000 | 550,000 250,000 1,000,000 | PNP |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.049-Manado) - Honorarium Narasumber Eksternal Eselon III kebawah/ setara [1 org x 2 jam x 2 kgt] | 4.0 OJ | 900,000 | 3,600,000 | PNP |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.049-Manado) - Transport Dalam Kota [2 org x 2 kali] | 4.0 OK | 150,000 | 600,000 | PNP |
| 5253.BDC.002 | Edukasi Pencegahan Pelanggaran Hak Kekayaan Intelektual di Wilayah | 150.0 Orang | | 172,639,000 | |
| 051 | Persiapan Edukasi Pencegahan Pelanggaran Hak Kekayaan Intelektual di Wilayah | | | 3,600,000 | U |
| <i>A</i> | <i>TANPA SUB KOMPONEN</i> | | | 3,600,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.049-Manado) - Konsumsi makan [10 org x 2 kali] - Konsumsi kudapan [10 org x 2 kali] - Penggandaan/Penjilidan | 20.0 OK 20.0 OK 1.0 PKT | 55,000 25,000 1,000,000 | 1,100,000 500,000 1,000,000 | PNP |

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UNIT KERJA (408866) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI UTARA
ALOKASI Rp. 1,828,221,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|------------|--|---|--|---|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.049-Manado) - Honorarium Narasumber Eksternal Eselon III ke bawah/setara [1 org x 1 jam x 1 kgt] | 1.0 OJ | 1,000,000 | 1,000,000 | PNP |
| 052 | Edukasi Pencegahan Pelanggaran HKI ke Pelaku Usaha di Wilayah | | | 169,039,000 | U |
| A | <i>Edukasi/Himbauan Tentang Pencegahan Pelanggaran HKI dengan Instansi Terkait</i> | | | 169,039,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.049-Manado) - ATK - Backdrop/Spanduk/Banner - Seminar Kit [75 bh x 2 kgt] - Konsumsi makan [8 org x 2 kali] - Konsumsi kudapan [8 org x 2 kali] - Penggandaan/Penjilidan | 1.0 PKT 1.0 PKT 150.0 BH 16.0 OK 16.0 OK 1.0 PKT | 3,000,000 2,000,000 150,000 55,000 25,000 2,000,000 | 3,000,000 2,000,000 22,500,000 880,000 400,000 2,000,000 | PNP |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.049-Manado) - Honorarium Narasumber Eksternal Eselon II/setara [1 org x 2 jam x 2 kgt] - Honorarium Narasumber Eksternal Eselon III kebawah/ setara [1 org x 2 jam x 2 kgt] | 4.0 OJ 4.0 OJ | 1,000,000 900,000 | 4,000,000 3,600,000 | PNP |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.049-Manado) > Koordinasi Kegiatan - Penginapan [5 org x 1 hari x 1 kgt] - Uang Harian Perjalanan Dinas Luar Kota [5 org x 2 hari x 1 kgt] - Transport Darat Antar Kabupaten [5 org x 1 kali] | | | 7,700,000 7,700,000 2,750,000 3,700,000 1,250,000 | PNP |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.049-Manado) - Transport Lokal [2 org x 2 kali] | 4.0 OK | 150,000 | 600,000 | PNP |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.049-Manado) - Paket Meeting Fullday Peserta, Moderator, Panitia, dan Narasumber [89 org x 1 hari x 1 kgt] - Uang Harian Paket Meeting Fullday Panitia [8 org x 1 hari x 2 kgt] - Transport Peserta dan Panitia [83 org x 1 kali] | 89.0 OP 16.0 OH 83.0 OK | 285,000 95,000 150,000 | 25,365,000 1,520,000 12,450,000 | PNP |

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ALOKASI Rp. 1,828,221,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|---------------------|---|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.049-Manado) | | | 83,024,000 | PNP |
| | - Paket Meeting Fullday Peserta, Moderator, Panitia, dan Narasumber [89 org x 1 hari x 1 kgt] | 89.0 OP | 285,000 | 25,365,000 | |
| | - Uang Harian Paket Meeting Fullday Peserta dan Panitia [83 org x 1 hari x 1 kgt] | 83.0 OH | 95,000 | 7,885,000 | |
| | - Uang Harian Perjalanan Dinas Panitia [8 org x 2 hari x 1 kgt] | 16.0 OH | 370,000 | 5,920,000 | |
| | - Uang Harian Perjalanan Dinas Narasumber dan Moderator [6 org x 1 hari x 1 kgt] | 6.0 OH | 370,000 | 2,220,000 | |
| | - Penginapan Narasumber, Moderator dan Panitia [14 org x 2 hari x 1 kgt] | 28.0 OH | 978,000 | 27,384,000 | |
| | - Transport Darat Antar Kabupaten Narasumber dan Moderator [4 org x 1 kali] | 4.0 OK | 250,000 | 1,000,000 | |
| | - Transport Darat Antar Kabupaten Panitia [8 org x 1 kali] | 8.0 OK | 250,000 | 2,000,000 | |
| | - Transport Lokal Peserta [75 org x 1 kali] | 75.0 OK | 150,000 | 11,250,000 | |
| 5253.BDC.003 | Fasilitasi Pendampingan Layanan Kekayaan Intelektual di Wilayah | 100.0 Orang | | 795,846,000 | |
| 051 | Pendampingan Pengajuan Permohonan Kekayaan Intelektual di Wilayah | | | 789,846,000 | |
| A | <i>Penerimaan Permohonan Kekayaan Intelektual</i> | | | <i>112,780,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.049-Manado) | | | 1,000,000 | PNP |
| | - Penggandaan/Penjilidan | 1.0 PKT | 1,000,000 | 1,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.049-Manado) | | | 107,280,000 | PNP |
| | - Tiket Pesawat Perjalanan Dinas Dalam Negeri Manado - Jakarta PP [3 org x 4 kgt] | 12.0 OH | 5,102,000 | 61,224,000 | |
| | - Taksi manado [3 org x 4 kgt x 2 kali] | 24.0 OK | 138,000 | 3,312,000 | |
| | - Taksi Jakarta [3 org x 4 kgt x 2 kali] | 24.0 OK | 256,000 | 6,144,000 | |
| | - Penginapan [3 org x 4 kgt x 2 kali] | 24.0 OK | 730,000 | 17,520,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota [3 org x 3 hari x 4 kgt] | 36.0 OH | 530,000 | 19,080,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.049-Manado) | | | 4,500,000 | PNP |
| | - Transport Petugas Pengantar Pengiriman Dokumen [6 org x 5 kgt] | 30.0 OK | 150,000 | 4,500,000 | |
| B | <i>Pendampingan Pengajuan Permohonan Kekayaan Intelektual</i> | | | <i>170,320,000</i> | PNP |
| 521211 | <u>Belanja Bahan</u> (KPPN.049-Manado) | | | 17,000,000 | |
| | - Konsumsi makan [50 org x 4 kali] | 200.0 OK | 55,000 | 11,000,000 | |
| | - Konsumsi kudapan [50 org x 4 kali] | 200.0 OK | 25,000 | 5,000,000 | |
| | - Penggandaan/Penjilidan | 1.0 PKT | 1,000,000 | 1,000,000 | |

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UNIT KERJA (408866) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI UTARA
ALOKASI Rp. 1,828,221,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.049-Manado) | | | 46,200,000 | PNP |
| | - Penanggung Jawab [1 org x 12 bln] | 12.0 OB | 450,000 | 5,400,000 | |
| | - Ketua [1 org x 12 bln] | 12.0 OB | 400,000 | 4,800,000 | |
| | - Sekretaris [1 org x 12 bln] | 12.0 OB | 300,000 | 3,600,000 | |
| | - Anggota [9 org x 12 bln] | 108.0 OB | 300,000 | 32,400,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.049-Manado) | | | 10,800,000 | PNP |
| | - Honorarium Narasumber Eksternal Eselon III kebawah/ setara [3 org x 1 jam x 4 kgt] | 12.0 OJ | 900,000 | 10,800,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.049-Manado) | | | 66,320,000 | PNP |
| | - Penginapan [5 org x 2 hari x 4 kgt] | 40.0 OH | 978,000 | 39,120,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota [5 org x 3 hari x 4 kgt] | 60.0 OH | 370,000 | 22,200,000 | |
| | - Transport Darat Antar Kabupaten [5 org x 4 kali] | 20.0 OK | 250,000 | 5,000,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.049-Manado) | | | 30,000,000 | PNP |
| | - Transport Peserta Rapat [50 org x 4 kali] | 200.0 OK | 150,000 | 30,000,000 | |
| C | <i>Koordinasi dengan Instansi Terkait</i> | | | 221,144,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.049-Manado) | | | 4,400,000 | PNP |
| | - Konsumsi makan [10 org x 3 kali] | 30.0 OK | 55,000 | 1,650,000 | |
| | - Konsumsi kudapan [10 org x 3 kali] | 30.0 OK | 25,000 | 750,000 | |
| | - Penggandaan/Penjilidan | 1.0 PKT | 2,000,000 | 2,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.049-Manado) | | | 214,944,000 | PNP |
| | - Tiket kepulauan [6 org x 3 kgt] | 18.0 OK | 1,000,000 | 18,000,000 | |
| | - Penginapan [6 org x 2 hari x 10 kgt] | 120.0 OH | 978,000 | 117,360,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota [6 org x 3 hari x 10 kgt] | 180.0 OH | 370,000 | 66,600,000 | |
| | - Biaya Taksi Kepulauan [6 org x 3 kgt] | 18.0 OK | 138,000 | 2,484,000 | |
| | - Transport antar kabupaten/kota Daratan [6 org x 7 kgt] | 42.0 OK | 250,000 | 10,500,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.049-Manado) | | | 1,800,000 | PNP |
| | - Transport dalam kota untuk koordinasi [4 org x 3 kgt] | 12.0 OK | 150,000 | 1,800,000 | |
| D | <i>Mobile IP Clinic di Wilayah</i> | | | 285,602,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
UNIT ORG (07) Ditjen Kekayaan Intelektual
UNIT KERJA (408866) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI UTARA
ALOKASI Rp. 1,828,221,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|-----------------|---|--|---|--|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.049-Manado) - ATK - Konsumsi makan [120 org x 6 kali] - Konsumsi kudapan [120 org x 6 kali] - Penggandaan/Penjilidan | 1.0 PKT 720.0 OK 720.0 OK 1.0 PKT | 2,000,000 55,000 25,000 1,140,000 | 60,740,000 2,000,000 39,600,000 18,000,000 1,140,000 | PNP |
| 522141 | <u>Belanja Sewa</u> (KPPN.049-Manado) - Sewa Gedung Pertemuan [1 unit x 3 hari] | 3.0 UH | 18,400,000 | 55,200,000 | PNP |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.049-Manado) - Jasa Event Organizer | 1.0 PKT | 75,000,000 | 75,000,000 | PNP |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.049-Manado) - Tiket Pesawat Perjalanan Dinas Dalam Negeri Manado - Jakarta PP [6 org x 1 kgt] - Taksi manado [6 org x 1 kgt x 2 kali] - Taksi Jakarta [6 org x 1 kgt x 2 kali] - Penginapan [6 org x 1 kgt x 4 hari] - Uang Harian Perjalanan Dinas Luar Kota [6 org x 1 kgt x 5 hari] | 6.0 OH 12.0 OK 12.0 OK 24.0 OK 30.0 OH | 5,102,000 138,000 256,000 978,000 370,000 | 69,912,000 30,612,000 1,656,000 3,072,000 23,472,000 11,100,000 | PNP |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.049-Manado) - Transport dalam kota untuk koordinasi [5 org x 1 kgt] - Transport Lokal Panitia [20 org x 1 kgt x 3 kali] - Transport Lokal Peserta [100 org x 1 kgt] | 5.0 OK 60.0 OK 100.0 OK | 150,000 150,000 150,000 | 24,750,000 750,000 9,000,000 15,000,000 | PNP |
| 052 | Evaluasi dan Pelaporan Layanan Kekayaan Intelektual di Wilayah | | | 6,000,000 | U |
| A | TANPA SUB KOMPONEN | | | 6,000,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.049-Manado) - Konsumsi makan [10 org x 1 kali x 1 kgt] - Konsumsi kudapan [10 org x 1 kali x 1 kgt] - Penggandaan/Penjilidan | 10.0 OK 10.0 OK 1.0 PKT | 55,000 25,000 1,000,000 | 1,800,000 550,000 250,000 1,000,000 | PNP |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.049-Manado) - Honorarium Narasumber Eksternal Eselon III kebawah/ setara [1 org x 2 jam x 2 kgt] | 4.0 OJ | 900,000 | 3,600,000 | PNP |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.049-Manado) - Transport Dalam Kota [2 org x 2 kgt] | 4.0 OK | 150,000 | 600,000 | PNP |
| 5253.BKB | Pemantauan produk[Base Line] | 1.0 laporan | | 249,323,000 | |
| | Lokasi : KOTA MANADO | | | | |

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KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
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UNIT KERJA (408866) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI UTARA
ALOKASI Rp. 1,828,221,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------------|---|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 5253.BKB.001 | Pemantauan Potensi Pelanggaran Hak Kekayaan Intelektual di Wilayah | 1.0 laporan | | 249,323,000 | |
| 051 | Pengawasan dan Pemantauan di Bidang Kekayaan Intelektual di Wilayah | | | 226,979,000 | U |
| A | <i>Kerjasama Pemantauan/Pengawasan di Bidang Kekayaan Intelektual</i> | | | 173,147,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.049-Manado) | | | 30,780,000 | PNP |
| | - ATK | 1.0 PKT | 3,000,000 | 3,000,000 | |
| | - Backdrop/Spanduk/Banner | 1.0 PKT | 2,000,000 | 2,000,000 | |
| | - Seminar Kit [75 org x 2 kgt] | 150.0 PKT | 150,000 | 22,500,000 | |
| | - Konsumsi makan [8 org x 2 kali] | 16.0 OK | 55,000 | 880,000 | |
| | - Konsumsi kudapan [8 org x 2 kali] | 16.0 OK | 25,000 | 400,000 | |
| | - Penggandaan/Penjilidan | 1.0 PKT | 2,000,000 | 2,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.049-Manado) | | | 7,600,000 | PNP |
| | - Honorarium Narasumber Eksternal Eselon II/ setara [1 org x 2 jam x 2 kgt] | 4.0 OJ | 1,000,000 | 4,000,000 | |
| | - Honorarium Narasumber Eksternal Eselon III kebawah/ setara [1 org x 2 jam x 2 kgt] | 4.0 OJ | 900,000 | 3,600,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.049-Manado) | | | 11,808,000 | PNP |
| | - Penginapan [6 org x 1 hari x 1 kali] | 6.0 OK | 978,000 | 5,868,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota [6 org x 2 hari x 1 kgt] | 12.0 OH | 370,000 | 4,440,000 | |
| | - Transport Darat Antar Kabupaten [6 org x 1 kali] | 6.0 OK | 250,000 | 1,500,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.049-Manado) | | | 600,000 | PNP |
| | - Transport lokal [2 org x 2 kali] | 4.0 OK | 150,000 | 600,000 | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.049-Manado) | | | 39,335,000 | PNP |
| | - Paket Meeting Fullday Peserta, Moderator, Panitia, dan Narasumber [89 org x 1 hari x 1 kgt] | 89.0 OP | 285,000 | 25,365,000 | |
| | - Uang Harian Paket Meeting Fullday Panitia [8 org x 1 hari x 2 kgt] | 16.0 OH | 95,000 | 1,520,000 | |
| | - Transport Peserta dan Panitia [83 org x 1 kali] | 83.0 OK | 150,000 | 12,450,000 | |

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KEMEN/LEMB
UNIT ORG
UNIT KERJA
ALOKASI

(013)
(07)
(408866)
Rp. 1,828,221,000

KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
Ditjen Kekayaan Intelektual
KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI UTARA

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|------------|---|------------------------|--------------|-------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.049-Manado) | | | 83,024,000 | PNP |
| | - Paket Meeting Fullday Peserta, Moderator, Panitia, dan Narasumber [89 org x 1 hari x 1 kgt] | 89.0 OP | 285,000 | 25,365,000 | |
| | - Uang Harian Paket Meeting Fullday Peserta dan Panitia [83 org x 1 hari x 1 kgt] | 83.0 OH | 95,000 | 7,885,000 | |
| | - Uang Harian Perjalanan Dinas Panitia [8 org x 2 hari x 1 kgt] | 16.0 OH | 370,000 | 5,920,000 | |
| | - Uang Harian Perjalanan Dinas Narasumber dan Moderator [6 org x 1 hari x 1 kgt] | 6.0 OH | 370,000 | 2,220,000 | |
| | - Penginapan Narasumber, Moderator dan Panitia [14 org x 2 hari x 1 kgt] | 28.0 OH | 978,000 | 27,384,000 | |
| | - Transport Darat Antar Kabupaten Narasumber dan Moderator [4 org x 1 kali] | 4.0 OK | 250,000 | 1,000,000 | |
| | - Transport Darat Antar Kabupaten Panitia [8 org x 1 kali] | 8.0 OK | 250,000 | 2,000,000 | |
| | - Transport Lokal Peserta [75 org x 1 kali] | 75.0 OK | 150,000 | 11,250,000 | |
| B | <u>Pemantauan/Pengawasan Kekayaan Intelektual lainnya</u> | | | 53,832,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.049-Manado) | | | 1,800,000 | PNP |
| | - Konsumsi makan [10 org x 1 kali] | 10.0 OK | 55,000 | 550,000 | |
| | - Konsumsi kudapan [10 org x 1 kali] | 10.0 OK | 25,000 | 250,000 | |
| | - Penggandaan/Penjilidan | 1.0 PKT | 1,000,000 | 1,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.049-Manado) | | | 3,600,000 | PNP |
| | - Honorarium Pemberi Keterangan Ahli/Saksi Ahli [1 org x 1 jam x 2 kgt] | 2.0 OJ | 900,000 | 1,800,000 | |
| | - Honorarium Beracara [1 org x 1 jam x 2 kgt] | 2.0 OJ | 900,000 | 1,800,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.049-Manado) | | | 47,232,000 | PNP |
| | - Penginapan [6 org x 1 hari x 4 kgt] | 24.0 OK | 978,000 | 23,472,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota [6 org x 2 hari x 4 kgt] | 48.0 OH | 370,000 | 17,760,000 | |
| | - Transport Darat Antar Kabupaten [6 org x 4 kali] | 24.0 OK | 250,000 | 6,000,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.049-Manado) | | | 1,200,000 | PNP |
| | - Transport dalam kota [4 org x 2 kali] | 8.0 OK | 150,000 | 1,200,000 | |
| 052 | Pendampingan Penanganan Aduan Pelanggaran HKI di Wilayah | | | 22,344,000 | U |
| A | <i>Koordinasi Penanganan Aduan/Pelanggaran/Penyelesaian Sengketa Kekayaan Intelektual</i> | | | 22,344,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.049-Manado) | | | 1,800,000 | PNP |
| | - Konsumsi makan [10 org x 1 kali] | 10.0 OK | 55,000 | 550,000 | |
| | - Konsumsi kudapan [10 org x 1 kali] | 10.0 OK | 25,000 | 250,000 | |
| | - Penggandaan/Penjilidan | 1.0 PKT | 1,000,000 | 1,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB
UNIT ORG
UNIT KERJA
ALOKASI

(013)
(07)
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Rp. 1,828,221,000

KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
Ditjen Kekayaan Intelektual
KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI UTARA

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.049-Manado) | | | 3,600,000 | PNP |
| | - Honorarium Pemberi Keterangan Ahli/Saksi Ahli [1 org x 1 jam x 2 kgt] | 2.0 OJ | 900,000 | 1,800,000 | |
| | - Honorarium Beracara [1 org x 1 jam x 2 kgt] | 2.0 OJ | 900,000 | 1,800,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.049-Manado) | | | 15,744,000 | PNP |
| | - Penginapan [4 org x 1 hari x 2 kgt] | 8.0 OK | 978,000 | 7,824,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota [4 org x 2 hari x 2 kgt] | 16.0 OH | 370,000 | 5,920,000 | |
| | - Transport Darat Antar Kabupaten [4 org x 2 kali] | 8.0 OK | 250,000 | 2,000,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.049-Manado) | | | 1,200,000 | PNP |
| | - Transport dalam kota [4 org x 2 kali] | 8.0 OK | 150,000 | 1,200,000 | |

Catatan : 1. U = Komponen Utama
2. P = Komponen Penunjang
3. * = Blokir

Manado, 2 Januari 2024